

TCR Program – Application Approval Project #145 – February 2004

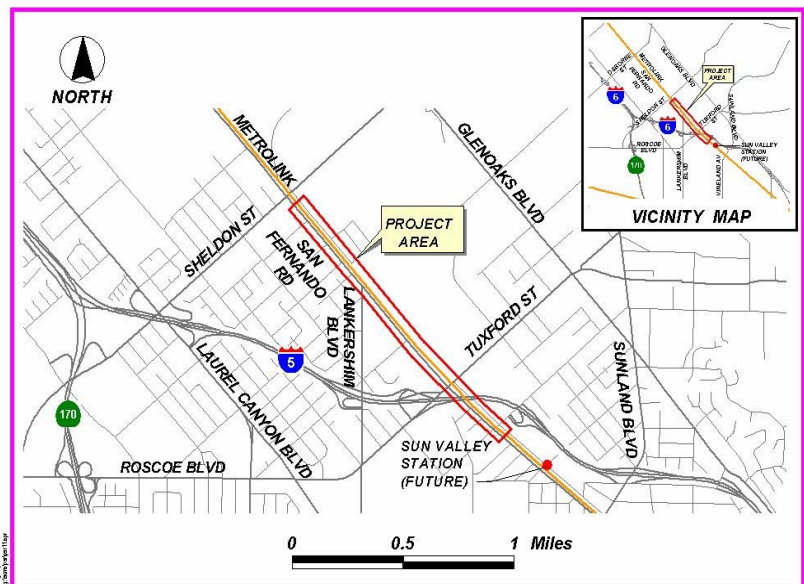
Los Angeles Construction of a new siding in Sun Valley between Sheldon Street and Sunland Boulevard.

(\$ X 1,000)

Estimated Project Cost:	\$6,500	TCRP Funds approved to date:	\$6,500
Total TCRP Funds Available:	\$6,500	Phases(s) approved to date:	2,4
Lead Agency:	Southern California Regional Rail Authority (SCRRA)	Implementing Agency:	SCRRA
TCRP Allocations To Date:	\$6,500	for Phase(s):	2,4
Advance Approved:	\$0	for Phase(s):	N/A

Project Summary:

The new siding at Sun Valley will increase rail passenger service by building a passing track on the Antelope Valley Line extending from milepost 15.7 to 16.9, approximately from Penrose Street to Sheldon Street and will be constructed on the geographic west side of the existing single main track. Work consists of relocating or protecting utilities, constructing an embankment for the track and signals, constructing two signal control points, relocating related signals, and possibly revising the Penrose Street crossing to accommodate the siding.



SUN VALLEY SIDING

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	COMPLETE			
2	Civil and signal design and prepare Invitation for Bid	11/00	12/02	\$563
3	NOT APPLICABLE			
4	Procurement of long-lead items and Construction	11/00	12/03	\$5,937
Total:				\$6,500

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed		\$563		\$5,937	\$6,500
		Proposed					
	Totals:	Committed		\$563		\$5,937	\$6,500
		Proposed					
		Totals:		\$563		\$5,937	\$6,500

Prior TCRP Action:

- Original application was approved on September 28, 2000 (Resolution TA-00-01).
- An Amendment to extend project completion dates for Phases 2 and 4 was approved June 6, 2001 (Resolution TAA-01-05).
- A Minor Amendment to extend project completion date was approved October 2001.
- An additional minor amendment to extend project completion date to April 2003, was approved April 2002.
- A major amendment was approved June 26, 2003, Resolution TAA-03-02, to redirect funds between phases and update the project schedule. Additional time was needed due to the lengthy negotiations between the stakeholders. The transfer of funds is needed to cover additional construction costs relating to the relocation of the fiber optic cable. The funds from Phase 2 – PS&E are available due to actual costs being less than originally estimated.
- An administrative close-out amendment to shift \$213,000 from Phase 4 – Construction to Phase 2 – Design was approved on February 25, 2004 (Resolution TAA-04-03). This amendment also updated Phase 2 end date. This amendment was based on SCCRA's internal audit. The audit found the in-house project oversight expenses should have been split based on the 12/31/2002 Design completion date. The correct split necessitated a \$213,000 shift in funding from Phase 4 to Phase 2. Construction was completed on 12/31/2003, the CTC approved end date

Status of Conditions: No conditions.

Discussion/Issues: Project is Categorically exempt under CEQA. Regional Transportation Plan documentation on is file.

Project is completed.